

University/College Library Highlights 2010-2011

- ✓ Digitized over 85 historic Broward College publications (1961 – present) in collaboration with LYRASIS. <http://www.archive.org/>
- ✓ Participated in 14 Florida Atlantic University orientation/welcome back events.
- ✓ Acquired the Nyman Collection of approximately 3,000 pieces comprising rocks and minerals, fossils, wooden vessels, Native American pottery, coral, and shells.
- ✓ Hosted the second Literary Feast with over 240 participants, an increase of 85% from the previous year.
- ✓ Hosted over 12 classes and over 100 patrons in Archives and Special Collections.
- ✓ Expanded building space dedicated to tutoring services.
- ✓ Completed the expansion of the Anatomy and Physiology Laboratory.
- ✓ Upgraded all public and staff computers to Windows 7 and Office 2010.
- ✓ Refreshed 126 library staff and public patron computers.
- ✓ Refreshed 59 Learning Resources staff computers.
- ✓ Improved inventory control through the use of iPads.
- ✓ Completed the installation of eco-friendly carpet squares on all floors.

- ✓ Personnel:
 - New Hires/Appointments:
 - Rich Ackerman, Associate Dean for Technical Services
 - Derek Beaudoin, Lead Specialist, Testing Center
 - Blodine Francois, Reference Librarian (Temporary Appt.)

University/College Library
 2010-2011 Annual Report
 141301 Expenditures

Personnel 500's

Administrative	\$	220,840.32	
Instructional/Librarians		577,530.68	
Professional/Technical		554,572.13	
Professional/Part-time		7,508.06	
Clerical Part-time		75,484.69	
Benefits		529,939.93	
Total			\$ 1,965,875.81

Expenses 600's

Resources	\$	456,747.40	
Equipment/Maintenance		1,947.00	
Expense		66,251.74	
Total			\$ 524,946.14

Capital 700's

Computers	\$	7,891.11	
Furniture, etc.		4,891.46	
Construction, etc.		-	
Total			\$ 12,782.57

Total 500, 600,700's

\$ 2,503,604.52

Non 141301 Expense

Staff Development (SPD)	\$	8,034.92	
Total			\$ 8,034.92

Grand Total

\$ 2,511,639.44

University/College Library
Annual Statistics

Circulation	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
General	33,616	24,849	23,798	24,903	25,055	25,609
Reserves	10,252	11,023	15,495	6,945	12,952	12,858
LRC	11,249	11,492	14,127	32,435	38,399	38,338
In-house*	62,371	75,702	38,872	26,832	25,330	23,356
Renewals	n/a	3,466	3,113	4,115	5,037	5,946
Total	117,488	126,532	95,405	95,230	106,773	106,107

Gate Count 873,642 1,002,351 1,002,761 770,472* 1,082,493 **1,123,388**

*Gate malfunctioned throughout year - repairs from 10/23/08-11/21/08

InterLibrary Loan

Lending

Books	2026	1,956	1,889	1,904	2,245	1,544
Articles	519	514	328	403	315	136

ALEPH Lending

Books	N/A	544	436	306	191	342
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Borrowing

Books	493	380	349	265	313	305
Articles	572	428	187	148	64	41

Library Instruction

Classes	315	382	346	307	330	388
Students	6,746	8,223	7,526	5,980	6692	7560
Tours	5	39	43	26	23	3
Students	95	810	952	443	439	53

Questions Answered

Reference	33,310	27,298	28,315	26,972	28,590	25,350
Periodicals/ Microtext	850	0	0	0	0	0

Study Room Use

	10,743	12,701	13,121	14,406	12,638	12,962
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Website 8,075,558 10,878,066 15,090,521 17,962,014 19,366,758 **19,008,009**

Libguides **112,090**

**University/College Library
Collection Statistics As of June 30, 2011**

	Items	Volumes	Titles		Items	Volumes	Titles
Books					Videos		
BC		211,920	179,441		BC	3,174	2,144
BC E-books		8,185	8,185		BC w/d	0	0
BC w/d		4,572	3,820		BC total	3,174	2,144
BC total		215,533	183,806		FAU	1,244	866
FAU		69,751	63,000		FAU w/d	0	0
FAU w/d		2,292	1,470		FAU total	1,244	866
FAU total		67,459	61,530		FIU	62	61
FIU		3,460	3,299		FIU w/d	0	0
FIU w/d		544	492		FIU total	62	61
FIU total		2,916	2,807		Total	4,480	3,071
Total		285,908	248,143				
Discs					Microtexts		
BC		3,307	1,024		Microfilm		
BC w/d		1	0		BC	13,942	
BC total		3,306	1,024		BC w/d	0	
FAU		292	99		BC total	13,942	
FAU w/d		0	0		FAU	30	
FAU total		292	99		FAU w/d	0	
FIU		2	0		FAU total	30	
FIU w/d		2	0		Total	13,972	
FIU total		0	0				
Total		3,598	1,123		Microfiche		
Internet Sites					BC	217,432	27,179
BC			75		BC w/d	0	0
BC w/d			0		BC total	217,432	27,179
BC total			75		FAU	532,863	66,608
FAU			2		FAU w/d	0	0
FAU w/d			0		FAU total	532,863	66,608
FAU total			2		Total	750,295	93,787
Total			77		Total	750,295	107,759
Kits					Serials		
FAU		3	3		BC		678
FAU w/d		1	1		BC w/d		490
Total		2	2		BC total		188
					FAU		509
					FAU w/d		446
					FAU total		63
					Total		251
					Grand Total	750,295	401,747
							252,667

w/d = withdrawn