

University/College Library Highlights 2009-2010

- ✓ The first Literary Feast celebrating faculty accomplishments was held.
- ✓ A mobile application was introduced for the U/CL web site.
- ✓ Over one million people entered the building.
- ✓ Provided eResources access to overseas faculty and students.
- ✓ The 4th floor renovation was completed with the installation of furniture.
- ✓ Completed a major shift of general collection books.
- ✓ Migrated to Aleph Version 20.
- ✓ Placed a book display case at the building entrance as a “traffic calming” initiative.
- ✓ Migrated the collection of fines to a cashless online system.
- ✓ Refreshed a total of 45 library computer workstations.
- ✓ Completed the first Taskstream full cycle for Institutional Effectiveness.
- ✓ Decommissioned desktop printers across campus.
- ✓ Implemented duplex printing as the default for Sharp devices.
- ✓ Refreshed 10 LRC staff laptops and 260 lab desktop computers.
- ✓ Personnel:
 - New Hires/Appointments:
 - Natalie Bobb, Circulation Evening Supervisor
 - Jacqueline Henning, Associate Dean for Public Services
 - Marcos Nunez, Manager, Academic Resources, LRC
 - Nestor Pereira, Associate Dean for Campus Technology

University/College Library
 2009-2010 Annual Report
 141301 Expenditures

Personnel 500's

Administrative	\$	170,595.97	
Instructional/Librarians		582,608.73	
Professional/Technical		487,743.97	
Professional/Part-time		9,881.23	
Clerical Part-time		73,391.71	
Benefits		480,450.83	
Total			\$ 1,804,672.44

Expenses 600's

Resources	\$	504,381.90	
Equipment/Maintenance		2,278.00	
Expense		63,558.75	
Total			\$ 570,218.65

Capital 700's

Computers	\$	44,588.50	
Furniture, etc.		41,209.38	
Construction, etc.		40,601.42	
Total			\$ 126,399.30

Total 500, 600,700's

\$ 2,501,290.39

Non 141301 Expense

Staff Development (SPD)	\$	4,753.53	
Total			\$ 4,753.53

Grand Total

\$ 2,506,043.92

University/College Library
Annual Statistics

Circulation	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
General	42,024	33,616	24,849	23,798	24,903	25,055
Reserves	8,290	10,252	11,023	15,495	6,945	12,952
LRC	13,300	11,249	11,492	14,127	32,435	38,399
In-house*	68,555	62,371	75,702	38,872	26,832	25,330
Renewals	n/a	n/a	3,466	3,113	4,115	5,037
Total	132,169	117,488	126,532	95,405	95,230	106,773

Gate Count 971,494 873,642 1,002,351 1,002,761 770,472* **1,082,493**

*Gate malfunctioned throughout year - repairs from 10/23/08-11/21/08

InterLibrary Loan

Lending

Books	2,363	2026	1,956	1,889	1,904	2,245
Articles	602	519	514	328	403	315

ALEPH Lending

Books	N/A	N/A	544	436	306	191
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Borrowing

Books	704	493	380	349	265	313
Articles	505	572	428	187	148	64

Library Instruction

Classes	313	315	382	346	307	330
Students	6,384	6,746	8,223	7,526	5,980	6692
Tours	10	5	39	43	26	23
Students	99	95	810	952	443	439

Questions Answered

Reference	34,916	33,310	27,298	28,315	26,972	28,590
Periodicals/ Microtext	2,757	850	0	0	0	0

Study Room Use 20,160 10,743 12,701 13,121 14,406 **12,638**

Website 7,627,419 8,075,558 10,878,066 15,090,521 17,962,014 **19,366,758**

* (July-Oct.2003-04)

**University/College Library
Collection Statistics As of June 30, 2010**

	Items	Volumes	Titles		Items	Volumes	Titles
Books					Videos		
BC *		241,492	203,543		BC	3,174	2,144
BC w/d		35,299	29,159		BC w/d	0	0
BC total		206,193	174,384		BC total	3,174	2,144
FAU **		74,223	64,799		FAU	1,244	866
FAU w/d		6,944	3,949		FAU w/d	0	0
FAU total		67,279	60,850		FAU total	1,244	866
FIU		4,740	4,535		FIU	62	61
FIU w/d		1,280	1,236		FIU w/d	0	0
FIU total		3,460	3,299		FIU total	62	61
Total		276,932	238,533		Total	4,480	3,071
Discs					Microtexts		
BC		3,248	970		Microfilm		
BC w/d		19	1		BC	13,942	
BC total		3,229	969		BC w/d	0	
FAU		288	95		BC total	13,942	
FAU w/d		41	3		FAU	30	
FAU total		247	92		FAU w/d	0	
FIU		2			FAU total	30	
FIU w/d		0			Total	13,972	
FIU total		2					
Total		3,478	1,061		Microfiche		
Internet Sites					BC	217,432	27,179
BC			73		BC w/d	0	0
BC w/d			0		BC total	217,432	27,179
BC total			73		FAU	532,863	66,608
FAU			2		FAU w/d	0	0
FAU w/d			0		FAU total	532,863	66,608
FAU total			2		Total	750,295	93,787
Total			75		Total	750,295	107,759
Kits					Serials		
FAU		3	0		BC		677
FAU w/d		0	0		BC w/d		469
Total		3	0		BC total		208
					FAU		509
					FAU w/d		387
					FAU total		122
					Total		330
					Grand Total	750,295	392,652
							243,070

* Includes 133 volumes and 97 titles from Gov't Docs

** Includes 10 volumes and 10 titles from Gov't Docs