

University/College Library Highlights 2009-2010

- ✓ The first Literary Feast celebrating faculty accomplishments was held.
- ✓ A mobile application was introduced for the U/CL web site.
- ✓ Over one million people entered the building.
- ✓ Provided eResources access to overseas faculty and students.
- ✓ The 4th floor renovation was completed with the installation of furniture.
- ✓ Completed a major shift of general collection books.
- ✓ Migrated to Aleph Version 20.
- ✓ Placed a book display case at the building entrance as a “traffic calming” initiative.
- ✓ Migrated the collection of fines to a cashless online system.
- ✓ Refreshed a total of 45 library computer workstations.
- ✓ Completed the first Taskstream full cycle for Institutional Effectiveness.
- ✓ Decommissioned desktop printers across campus.
- ✓ Implemented duplex printing as the default for Sharp devices.
- ✓ Refreshed 10 LRC staff laptops and 260 lab desktop computers.

- ✓ Personnel:
 - New Hires/Appointments:
 - Natalie Bobb, Circulation Evening Supervisor
 - Jacqueline Henning, Associate Dean for Public Services
 - Marcos Nunez, Manager, Academic Resources, LRC
 - Nestor Pereira, Associate Dean for Campus Technology

University/College Library
2009-2010 Annual Report
141301 Expenditures

Personnel 500's

| | | | |
|--------------------------|----|------------|-----------------|
| Administrative | \$ | 170,595.97 | |
| Instructional/Librarians | | 582,608.73 | |
| Professional/Technical | | 487,743.97 | |
| Professional/Part-time | | 9,881.23 | |
| Clerical Part-time | | 73,391.71 | |
| Benefits | | 480,450.83 | |
| Total | | | \$ 1,804,672.44 |

Expenses 600's

| | | | |
|-----------------------|----|------------|---------------|
| Resources | \$ | 504,381.90 | |
| Equipment/Maintenance | | 2,278.00 | |
| Expense | | 63,558.75 | |
| Total | | | \$ 570,218.65 |

Capital 700's

| | | | |
|--------------------|----|-----------|---------------|
| Computers | \$ | 44,588.50 | |
| Furniture, etc. | | 41,209.38 | |
| Construction, etc. | | 40,601.42 | |
| Total | | | \$ 126,399.30 |

Total 500, 600,700's \$ 2,501,290.39

| | | | | |
|--------------------|-------------------------|----|----------|-------------|
| Non 141301 Expense | Staff Development (SPD) | \$ | 4,753.53 | |
| | Total | | | \$ 4,753.53 |

Grand Total \$ 2,506,043.92

University/College Library
Annual Statistics

| Circulation | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| General | 42,024 | 33,616 | 24,849 | 23,798 | 24,903 | 25,055 |
| Reserves | 8,290 | 10,252 | 11,023 | 15,495 | 6,945 | 12,952 |
| LRC | 13,300 | 11,249 | 11,492 | 14,127 | 32,435 | 38,399 |
| In-house* | 68,555 | 62,371 | 75,702 | 38,872 | 26,832 | 25,330 |
| Renewals | n/a | n/a | 3,466 | 3,113 | 4,115 | 5,037 |
| Total | 132,169 | 117,488 | 126,532 | 95,405 | 95,230 | 106,773 |

Gate Count 971,494 873,642 1,002,351 1,002,761 770,472* **1,082,493**

*Gate malfunctioned throughout year - repairs from 10/23/08-11/21/08

InterLibrary Loan

Lending

| | | | | | | |
|----------|-------|------|-------|-------|-------|--------------|
| Books | 2,363 | 2026 | 1,956 | 1,889 | 1,904 | 2,245 |
| Articles | 602 | 519 | 514 | 328 | 403 | 315 |

ALEPH Lending

| | | | | | | |
|-------|-----|-----|-----|-----|-----|------------|
| Books | N/A | N/A | 544 | 436 | 306 | 191 |
|-------|-----|-----|-----|-----|-----|------------|

Borrowing

| | | | | | | |
|----------|-----|-----|-----|-----|-----|------------|
| Books | 704 | 493 | 380 | 349 | 265 | 313 |
| Articles | 505 | 572 | 428 | 187 | 148 | 64 |

Library Instruction

| | | | | | | |
|----------|-------|-------|-------|-------|-------|-------------|
| Classes | 313 | 315 | 382 | 346 | 307 | 330 |
| Students | 6,384 | 6,746 | 8,223 | 7,526 | 5,980 | 6692 |
| Tours | 10 | 5 | 39 | 43 | 26 | 23 |
| Students | 99 | 95 | 810 | 952 | 443 | 439 |

Questions Answered

| | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|---------------|
| Reference | 34,916 | 33,310 | 27,298 | 28,315 | 26,972 | 28,590 |
| Periodicals/ Microtext | 2,757 | 850 | 0 | 0 | 0 | 0 |

Study Room Use 20,160 10,743 12,701 13,121 14,406 **12,638**

Website 7,627,419 8,075,558 10,878,066 15,090,521 17,962,014 **19,366,758**

* (July-Oct.2003-04)

**University/College Library
Collection Statistics As of June 30, 2010**

| Books | | | | Videos | | | |
|-----------------------|----------------|----------------|--|--------------------|----------------|----------------|----------------|
| Items | Volumes | Titles | | Items | Volumes | Titles | |
| Books | | | | Videos | | | |
| BC * | 241,492 | 203,543 | | BC | 3,174 | 2,144 | |
| BC w/d | 35,299 | 29,159 | | BC w/d | 0 | 0 | |
| BC total | 206,193 | 174,384 | | BC total | 3,174 | 2,144 | |
| FAU ** | 74,223 | 64,799 | | FAU | 1,244 | 866 | |
| FAU w/d | 6,944 | 3,949 | | FAU w/d | 0 | 0 | |
| FAU total | 67,279 | 60,850 | | FAU total | 1,244 | 866 | |
| FIU | 4,740 | 4,535 | | FIU | 62 | 61 | |
| FIU w/d | 1,280 | 1,236 | | FIU w/d | 0 | 0 | |
| FIU total | 3,460 | 3,299 | | FIU total | 62 | 61 | |
| Total | 276,932 | 238,533 | | Total | 4,480 | 3,071 | |
| Discs | | | | Microtexts | | | |
| BC | 3,248 | 970 | | Microfilm | | | |
| BC w/d | 19 | 1 | | BC | 13,942 | | |
| BC total | 3,229 | 969 | | BC w/d | 0 | | |
| FAU | 288 | 95 | | BC total | 13,942 | | |
| FAU w/d | 41 | 3 | | FAU | 30 | | |
| FAU total | 247 | 92 | | FAU w/d | 0 | | |
| FIU | 2 | | | FAU total | 30 | | |
| FIU w/d | 0 | | | Total | 13,972 | | |
| FIU total | 2 | | | | | | |
| Total | 3,478 | 1,061 | | Microfiche | | | |
| Internet Sites | | | | BC | 217,432 | 27,179 | |
| BC | | 73 | | BC w/d | 0 | 0 | |
| BC w/d | | 0 | | BC total | 217,432 | 27,179 | |
| BC total | | 73 | | FAU | 532,863 | 66,608 | |
| FAU | | 2 | | FAU w/d | 0 | 0 | |
| FAU w/d | | 0 | | FAU total | 532,863 | 66,608 | |
| FAU total | | 2 | | Total | 750,295 | 93,787 | |
| Total | | 75 | | Total | 750,295 | 107,759 | |
| Kits | | | | Serials | | | |
| FAU | 3 | 0 | | BC | | 677 | |
| FAU w/d | 0 | 0 | | BC w/d | | 469 | |
| Total | 3 | 0 | | BC total | | 208 | |
| | | | | FAU | | 509 | |
| | | | | FAU w/d | | 387 | |
| | | | | FAU total | | 122 | |
| | | | | Total | | 330 | |
| | | | | Grand Total | 750,295 | 392,652 | 243,070 |

* Includes 133 volumes and 97 titles from Gov't Docs

** Includes 10 volumes and 10 titles from Gov't Docs