University/College Library Highlights 2009-2010

✓ The first Literary Feast celebrating faculty accomplishments was held.
✓ A mobile application was introduced for the U/CL web site.
✓ Over one million people entered the building.
✓ Provided eResources access to overseas faculty and students.
✓ The 4th floor renovation was completed with the installation of furniture.
✓ Completed a major shift of general collection books.
✓ Migrated to Aleph Version 20.
✓ Placed a book display case at the building entrance as a “traffic calming” initiative.
✓ Migrated the collection of fines to a cashless online system.
✓ Refreshed a total of 45 library computer workstations.
✓ Completed the first Taskstream full cycle for Institutional Effectiveness.
✓ Decommissioned desktop printers across campus.
✓ Implemented duplex printing as the default for Sharp devices.
✓ Refreshed 10 LRC staff laptops and 260 lab desktop computers.

✓ Personnel:
  o New Hires/Appointments:
    ▪ Natalie Bobb, Circulation Evening Supervisor
    ▪ Jacqueline Henning, Associate Dean for Public Services
    ▪ Marcos Nunez, Manager, Academic Resources, LRC
    ▪ Nestor Pereira, Associate Dean for Campus Technology
### 141301 Expenditures

#### Personnel 500's

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<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Administrative</td>
<td>$170,595.97</td>
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<tr>
<td>Instructional/Librarians</td>
<td>$582,608.73</td>
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<td>Professional/Technical</td>
<td>$487,743.97</td>
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<tr>
<td>Professional/Part-time</td>
<td>$9,881.23</td>
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<td>Clerical Part-time</td>
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#### Expenses 600's

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<td>Equipment/Maintenance Expense</td>
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<td><strong>Total</strong></td>
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#### Capital 700's

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<td>Computers</td>
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<td>Furniture, etc.</td>
<td>$41,209.38</td>
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<td>Construction, etc.</td>
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#### Total 500, 600, 700's

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#### Grand Total

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### University/College Library
#### Annual Statistics

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<td>24,849</td>
<td>23,798</td>
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<td>Reserves</td>
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<td>11,492</td>
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<td>In-house*</td>
<td>68,555</td>
<td>62,371</td>
<td>75,702</td>
<td>38,872</td>
<td>26,832</td>
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<td>Renewals</td>
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<td>3,113</td>
<td>4,115</td>
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<td>117,488</td>
<td>126,532</td>
<td>95,405</td>
<td>95,230</td>
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| **Gate Count**         | 971,494 | 873,642 | 1,002,351| 1,002,761| 770,472*| 1,082,493|
|                        |         |         |          |          |         |          |
|                        |         |         |          |          |         |          |
| *Gate malfunctioned throughout year - repairs from 10/23/08-11/21/08 |

| **InterLibrary Loan**  |         |         |         |         |         |         |
|                        |         |         |         |         |         |         |
| Lending                |         |         |         |         |         |         |
| Books                  | 2,363   | 2026    | 1,956   | 1,889   | 1,904   | 2,245   |
| Articles               | 602     | 519     | 514     | 328     | 403     | 315     |
| ALEPH Lending          |         |         |         |         |         |         |
| Books                  | N/A     | N/A     | 544     | 436     | 306     | 191     |
| Borrowing              |         |         |         |         |         |         |
| Books                  | 704     | 493     | 380     | 349     | 265     | 313     |
| Articles               | 505     | 572     | 428     | 187     | 148     | 64      |

| **Library Instruction**|         |         |         |         |         |         |
| Classes                | 313     | 315     | 382     | 346     | 307     | 330     |
| Students               | 6,384   | 6,746   | 8,223   | 7,526   | 5,980   | 6692    |
| Tours                  | 10      | 5       | 39      | 43      | 26      | 23      |
| Students               | 99      | 95      | 810     | 952     | 443     | 439     |

| **Questions Answered** |         |         |         |         |         |         |
| Reference              | 34,916  | 33,310  | 27,298  | 28,315  | 26,972  | 28,590  |
| Periodicals/ Microtext | 2,757   | 850     | 0       | 0       | 0       | 0       |

| **Study Room Use**     | 20,160  | 10,743  | 12,701  | 13,121  | 14,406  | 12,638  |
<| **Website**           | 7,627,419 | 8,075,558 | 10,878,066 | 15,090,521 | 17,962,014 | 19,366,758 |

* (July-Oct.2003-04)
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* Includes 133 volumes and 97 titles from Gov't Docs
** Includes 10 volumes and 10 titles from Gov't Docs