

U/C Library Highlights 2008-2009

- ✓ Construction phase of the 4th Floor remodeling was completed.
- ✓ LibGuides were introduced to enhance web access to distance learners.
- ✓ U/C Library, LRC and Campus Technology participated in a pilot program for IE.
- ✓ U/C L and FAU Librarians held two joint meetings at Davie and Boca.
- ✓ Campus Technicians facilitated the migration to Active Directory.
- ✓ Campus Technicians implemented the switch to Sharp multifunction printers.
- ✓ CCLA authentication for users is now student ID or staff PID based.
- ✓ 50 U/C Library computer workstations were refreshed.
- ✓ LRC refreshed 24 student use laptops and 74 desktop computers for LRC labs.

- ✓ Personnel:
 - New Hires:
 - Sunem Beaton-Garcia, Reference Librarian
 - Judith Tidwell, Reference Librarian
 - Randie LeAnn Haste, ILL/Circulation, Library Assistant
 - Anisa Thomas, Circulation, Library Assistant
 - Monique Blake-Bennett, LRC-Writing Lab, Curriculum Support Specialist

University/College Library
2008-2009 Annual Report
141301 Expenditures

Personnel 500's

| | | | |
|--------------------------|----|------------|-----------------|
| Administrative | \$ | 215,408.85 | |
| Instructional/Librarians | | 547,949.48 | |
| Professional/Technical | | 501,745.65 | |
| Professional/Part-time | | 12,956.38 | |
| Clerical Part-time | | 72,363.17 | |
| Benefits | | 540,162.03 | |
| Total | | | \$ 1,890,585.56 |

Expenses 600's

| | | | |
|-----------------------|----|------------|---------------|
| Resources | \$ | 595,837.69 | |
| Equipment/Maintenance | | 2,214.00 | |
| Expense | | 59,546.13 | |
| Total | | | \$ 657,597.82 |

Capital 700's

| | | | |
|-------------------|----|------------|---------------|
| Computers | \$ | 47,792.01 | |
| Chairs, etc. | | 14,293.40 | |
| Construction/etc. | | 553,017.75 | |
| Total | | | \$ 615,103.16 |

Total 500, 600,700's \$ 3,163,286.54

| | | | | |
|--------------------|-------------------------|----|----------|-------------|
| Non 141301 Expense | Staff Development (SPD) | \$ | 5,522.48 | |
| | Total | | | \$ 5,522.48 |

Grand Total \$ 3,168,809.02

University/College Library
Annual Statistics

| Circulation | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|---------------|----------------|----------------|----------------|---------------|----------------|
| General | 42,377 | 42,024 | 33,616 | 24,849 | 23,798 | 24,903 |
| Reserves | 9,621 | 8,290 | 10,252 | 11,023 | 15,495 | 6,945 |
| LRC | 7,656 | 13,300 | 11,249 | 11,492 | 14,127 | 32,435 |
| In-house* | 12,987 | 68,555 | 62,371 | 75,702 | 38,872 | 26,832 |
| Renewals | n/a | n/a | n/a | 3,466 | 3,113 | 4,115 |
| Total | 72,641 | 132,169 | 117,488 | 126,532 | 95,405 | 95,230 |

*Does not include a full-year of statistics for 2003-04, 2005-06

| | | | | | | |
|------------|---------|---------|---------|-----------|-----------|-----------------|
| Gate Count | 892,795 | 971,494 | 873,642 | 1,002,351 | 1,002,761 | 770,472* |
|------------|---------|---------|---------|-----------|-----------|-----------------|

*Gate malfunctioned throughout year - repairs from 10/23/08-11/21/08

InterLibrary Loan

OCLC Lending

| | | | | | | |
|-----------------|-------|-------|------|-------|-------|--------------|
| Returnables | 2,723 | 2,363 | 2026 | 1,956 | 1,889 | 1,904 |
| Non-returnables | 592 | 602 | 519 | 514 | 328 | 403 |

LINCC/ALEPH Lending

| | | | | | | |
|-----------------|-----|-----|-----|-----|-----|------------|
| Returnables | 555 | N/A | N/A | 544 | 436 | 306 |
| Non-returnables | N/A | N/A | N/A | 4 | N/A | N/A |

OCLC Borrowing

| | | | | | | |
|-----------------|-----|-----|-----|-----|-----|------------|
| Returnables | 784 | 704 | 493 | 380 | 349 | 265 |
| Non-returnables | 413 | 505 | 572 | 428 | 187 | 148 |

LINCC/ALEPH Borrowing

| | | | | | | |
|-----------------|------|-----|-----|----|-----|------------|
| Returnables | 144* | N/A | N/A | 10 | N/A | N/A |
| Non-returnables | N/A | N/A | N/A | 0 | N/A | N/A |

* (July-Oct.2003-04)

Library Instruction

| | | | | | | |
|----------|-------|-------|-------|-------|-------|--------------|
| Classes | 307 | 313 | 315 | 382 | 346 | 307 |
| Students | 5,649 | 6,384 | 6,746 | 8,223 | 7,526 | 5,980 |
| Tours | 13 | 10 | 5 | 39 | 43 | 26 |
| Students | 80 | 99 | 95 | 810 | 952 | 443 |

Questions Answered

| | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|---------------|
| Reference | 33,604 | 34,916 | 33,310 | 27,298 | 28,315 | 26,972 |
| Periodicals/ Microtext | 3,300 | 2,757 | 850 | 0 | 0 | 0 |

| | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|---------------|
| Study Room Hours Reserved | 22,623 | 20,160 | 10,743 | 12,701 | 13,121 | 14,406 |
|---------------------------|--------|--------|--------|--------|--------|---------------|

| | | | | | | |
|---------|-----------|-----------|-----------|------------|------------|-------------------|
| Website | 6,035,723 | 7,627,419 | 8,075,558 | 10,878,066 | 15,090,521 | 17,962,014 |
|---------|-----------|-----------|-----------|------------|------------|-------------------|

**University/College Library
Collection Statistics As of 2008-2009**

| Books | | | Videos | | |
|-----------------------|----------------|----------------|--------------------|----------------|----------------|
| Items | Volumes | Titles | Items | Volumes | Titles |
| BCC | 236,198 | 198,775 | BCC | 3,174 | 2,144 |
| BCC w/d | 30,838 | 25,660 | BCC w/d | 0 | 0 |
| BCC total | 205,360 | 173,115 | BCC total | 3,174 | 2,144 |
| FAU | 70,795 | 61,519 | FAU | 1,244 | 866 |
| FAU w/d | 3,371 | 2,615 | FAU w/d | 0 | 0 |
| FAU total | 67,424 | 58,904 | FAU total | 1,244 | 866 |
| FIU | 4,740 | 4,535 | FIU | 62 | 61 |
| FIU w/d | 927 | 895 | FIU w/d | 0 | 0 |
| FIU total | 3,813 | 3,640 | FIU total | 62 | 61 |
| Total | 276,597 | 235,659 | Total | 4,480 | 3,071 |
| Discs/Disks | | | Microtexts | | |
| BCC | 3,186 | 922 | Microfilm | | |
| BCC w/d | 19 | 0 | BCC | 13,942 | |
| BCC total | 3,167 | 922 | BCC w/d | 0 | |
| FAU | 277 | 84 | BCC total | 13,942 | |
| FAU w/d | 35 | 0 | FAU | 30 | |
| FAU total | 242 | 84 | FAU w/d | 0 | |
| FIU | 2 | | FAU total | 30 | |
| FIU w/d | 0 | | Total | 13,972 | |
| FIU total | 2 | | | | |
| Total | 3,411 | 1,006 | Microfiche | | |
| Gov. Documents | | | BCC | 217,432 | 27,179 |
| BCC | 133 | 97 | BCC w/d | 0 | 0 |
| BCC w/d | 0 | 0 | BCC total | 217,432 | 27,179 |
| BCC total | 133 | 97 | FAU | 532,157 | 66,520 |
| FAU | 10 | 10 | FAU w/d | 0 | 0 |
| FAU w/d | 0 | 0 | FAU total | 532,157 | 66,520 |
| FAU total | 10 | 10 | Total | 749,589 | 93,699 |
| Total | 143 | 107 | Total | 749,589 | 107,671 |
| Internet Sites | | | Serials | | |
| BCC | | 72 | BCC | | 677 |
| BCC w/d | | 0 | BCC w/d | | 141 |
| BCC total | | 72 | BCC total | | 536 |
| FAU | | 2 | FAU | | 509 |
| FAU w/d | | 0 | FAU w/d | | 91 |
| FAU total | | 2 | FAU total | | 418 |
| Total | | 74 | Total | | 954 |
| Kits | | | Grand Total | 749,589 | 392,305 |
| FAU | 3 | 3 | | | 240,874 |
| FAU w/d | 0 | 0 | | | |
| Total | 3 | 3 | | | |