

## Highlight 2007-2008

- ✓ The Broward College Archives & U/CL Special Collections opened to the public.
- ✓ Room 103 was dedicated for the use of FAU students.
- ✓ A preliminary photographic inventory of BC Graves Museum was completed.
- ✓ 28 U/CL computer workstations were refreshed.
- ✓ LRC refreshed 25 laptops.
- ✓ U/CL purchased 51 task chairs for students, faculty, and staff.
- ✓ LRC purchased 200 task chairs for students use in labs.
- ✓ The U/CL Web pages were redesigned.
- ✓ The LRC Web pages were redesigned.
- ✓ LRC Open Lab was partitioned to accommodate Maple TA for Math prep classes.
- ✓ 47 books and DVDs added through the Latin American/Caribbean grant.
- ✓ The building stairwell was recarpeted with sustainable carpet.
- ✓ Building hours were reduced.
- ✓ All job descriptions were reviewed for the TRS project.
- ✓ Personnel:
  - New Hires:
    - Sandra Barco-Lonnqvist, LRC, Campus Technology Specialist
    - Grushenka Elusta, U/CL, Interlibrary Loan
    - Jackie Henning, U/CL, Reference & Instruction Coordinator
    - Elena Lazovskaia-Hall, LRC, Tutoring Lab Supervisor
    - Karen Rodriguez, U/CL, Administrative Coordinator
    - Tedd Sinclair, BC Graves Museum, Administrative Assistant
    - Suzette Spencer, U/CL, Reference & Instruction Librarian
    - Hebah Wasilewski, U/CL, Sr. Library Assistant

**University/College Library**  
**2007-2008 Annual Report**  
**Annual Report 07/08**  
**141301 Expenditures**

**Personnel 500's**

Administrative	\$263,484.96	
Instructional/Librarians	650,225.55	
Professional/Technical	495,867.04	
Professional/Part-time	18,722.41	
Clerical Part-time	86,880.80	
Benefits	534,938.45	
Total		<u>2,050,119.21</u>

**Expenses 600's**

Resources	748,193.05	
Equipment/Maintenance	5,180.94	
Expense	72,937.50	
Total		<u>826,311.49</u>

**Capital 700's**

Computers	91,179.49	
Chairs, etc.	9,964.32	
Construction/etc.	61,774.24	
Total		<u>162,918.05</u>

**Total 500, 600,700's**

Non 141301 Expense	Staff Development	5,541.00	
	Resources/Grant	2,000.00	
	Total		<u>7,541.00</u>

**Grand Total** **3,046,889.75**

**University/College Library**

## Annual Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	<b>2007-08</b>
General	42,249	49,218	42,377	42,024	33,616	24,849	<b>23,798</b>
Reserves	13,180	9,858	9,621	8,290	10,252	11,023	<b>15,495</b>
LRC	869	1,357	7,656	13,300	11,249	11,492	<b>14,127</b>
In-house*	22,361	30,478	12,987	68,555	62,371	75,702	<b>38,872</b>
Renewals	n/a	n/a	n/a	n/a	n/a	3,466	<b>3,113</b>
<b>Total</b>	<b>78,659</b>	<b>90,911</b>	<b>72,641</b>	<b>132,169</b>	<b>117,488</b>	<b>126,532</b>	<b>95,405</b>
*Does not include a full-year of statistics for 2003-04, 2005-06							
<b>Gate Count</b>	<b>672,879</b>	<b>936,691</b>	<b>892,795</b>	<b>971,494</b>	<b>873,642</b>	<b>1,002,351</b>	<b>1,002,761</b>
<b>InterLibrary Loan</b>							
<b>OCLC Lending</b>							
Returnables	2,938	3,959	2,723	2,363	2026	1,956	<b>1,889</b>
Non-returnables	984	809	592	602	519	514	<b>328</b>
<b>LINCC Lending</b>							
Returnables	860	1,375	555	N/A	N/A	544	<b>436</b>
Non-returnables	N/A	N/A	N/A	N/A	N/A	4	<b>N/A</b>
<b>OCLC Borrowing</b>							
Returnables	807	791	784	704	493	380	<b>349</b>
Non-returnables	866	894	413	505	572	428	<b>187</b>
<b>LINCC Borrowing</b>							
Returnables	51	132	144*	N/A	N/A	10	<b>N/A</b>
Non-returnables	N/A	N/A	N/A	N/A	N/A	0	<b>N/A</b>
<b>Library Instruction</b>							
Classes	197	244	307	313	315	382	<b>346</b>
Students	3,395	4,641	5,649	6,384	6,746	8,223	<b>7,526</b>
Tours	28	15	13	10	5	39	<b>43</b>
Students	422	28	80	99	95	810	<b>952</b>
<b>Questions Answered</b>							
Reference	38,946	34,781	33,604	34,916	33,310	27,298	<b>28,315</b>
Periodicals/ Microtext	6,866	4,519	3,300	2,757	850	0	<b>0</b>
<b>Study Room Hours Reserved</b>	<b>15,587</b>	<b>17,978</b>	<b>22,623</b>	<b>20,160</b>	<b>10,743</b>	<b>12,701</b>	<b>13,121</b>
<b>Website</b>	<b>3,894,850</b>	<b>7,601,640</b>	<b>6,035,723</b>	<b>7,627,419</b>	<b>8,075,558</b>	<b>10,878,066</b>	<b>15,090,521</b>

\* (July-Oct.2003-04)

**University/College Library  
Collection Statistics 2007-2008**

				Items	Volumes	Titles					Items	Volumes	Titles
<b>Books</b>							<b>Videos</b>						
BCC					230,073	192,630	BCC				3,174	2,144	
BCC w/d					27,823	22,941	BCC w/d				0	0	
BCC total					202,250	169,689	BCC total				3,174	2,144	
FAU					67,159	58,267	FAU				1,244	866	
FAU w/d					2,599	1,675	FAU w/d				0	0	
FAU total					64,560	56,592	FAU total				1,244	866	
FIU					4,685	4,484	FIU				62	61	
FIU w/d					649	629	FIU w/d				0	0	
FIU total					4,036	3,855	FIU total				62	61	
<b>Total</b>					<b>270,846</b>	<b>230,136</b>	<b>Total</b>				<b>4,480</b>	<b>3,071</b>	
<b>Discs/Disks</b>							<b>Microtexts</b>						
BCC					3,097	867	Microfilm						
BCC w/d					18	0	BCC				13,942		
BCC total					3,079	867	BCC w/d				0		
FAU					261	68	BCC total				13,942		
FAU w/d					35	0	FAU				0		
FAU total					226	68	FAU w/d				0		
FIU					2		FAU total				0		
FIU w/d					0		Total				13,942		
FIU total					2								
<b>Total</b>					<b>3,307</b>	<b>935</b>	Microfiche						
<b>Gov. Documents</b>							BCC				217,178	27,147	
BCC					133	97	BCC w/d				0	0	
BCC w/d					0	0	BCC total				217,178	27,147	
BCC total					133	97	FAU				531,153	66,394	
FAU					10	10	FAU w/d				0	0	
FAU w/d					0	0	FAU total				531,153	66,394	
FAU total					10	10	Total				748,331	93,541	
<b>Total</b>					<b>143</b>	<b>107</b>	<b>Total</b>				<b>748,331</b>	<b>107,483</b>	
<b>Internet Sites</b>							<b>Serials</b>						
BCC						71	BCC					677	
BCC w/d						0	BCC w/d					42	
BCC total						71	BCC total					635	
FAU						2	FAU					508	
FAU w/d						0	FAU w/d					90	
FAU total						2	FAU total					418	
<b>Total</b>						<b>73</b>	<b>Total</b>					<b>1,053</b>	
<b>Kits</b>							<b>Grand Total</b>						
FAU					3	3	<b>Grand Total</b>				<b>748,331</b>	<b>386,262</b>	<b>235,378</b>
FAU w/d					0	0							
<b>Total</b>					<b>3</b>	<b>3</b>							