

Highlight 2007-2008

- ✓ The Broward College Archives & U/CL Special Collections opened to the public.
- ✓ Room 103 was dedicated for the use of FAU students.
- ✓ A preliminary photographic inventory of BC Graves Museum was completed.
- ✓ 28 U/CL computer workstations were refreshed.
- ✓ LRC refreshed 25 laptops.
- ✓ U/CL purchased 51 task chairs for students, faculty, and staff.
- ✓ LRC purchased 200 task chairs for students use in labs.
- ✓ The U/CL Web pages were redesigned.
- ✓ The LRC Web pages were redesigned.
- ✓ LRC Open Lab was partitioned to accommodate Maple TA for Math prep classes.
- ✓ 47 books and DVDs added through the Latin American/Caribbean grant.
- ✓ The building stairwell was recarpeted with sustainable carpet.
- ✓ Building hours were reduced.
- ✓ All job descriptions were reviewed for the TRS project.
- ✓ Personnel:
 - New Hires:
 - Sandra Barco-Lonnqvist, LRC, Campus Technology Specialist
 - Grushenka Elusta, U/CL, Interlibrary Loan
 - Jackie Henning, U/CL, Reference & Instruction Coordinator
 - Elena Lazovskaia-Hall, LRC, Tutoring Lab Supervisor
 - Karen Rodriguez, U/CL, Administrative Coordinator
 - Tedd Sinclair, BC Graves Museum, Administrative Assistant
 - Suzette Spencer, U/CL, Reference & Instruction Librarian
 - Hebah Wasilewski, U/CL, Sr. Library Assistant

University/College Library
2007-2008 Annual Report
Annual Report 07/08
141301 Expenditures

Personnel 500's

Administrative	\$263,484.96	
Instructional/Librarians	650,225.55	
Professional/Technical	495,867.04	
Professional/Part-time	18,722.41	
Clerical Part-time	86,880.80	
Benefits	534,938.45	
Total		<u>2,050,119.21</u>

Expenses 600's

Resources	748,193.05	
Equipment/Maintenance	5,180.94	
Expense	72,937.50	
Total		<u>826,311.49</u>

Capital 700's

Computers	91,179.49	
Chairs, etc.	9,964.32	
Construction/etc.	61,774.24	
		<u>162,918.05</u>

Total 500, 600,700's

Non 141301 Expense	Staff Development	5,541.00	
	Resources/Grant	2,000.00	
	Total		<u>7,541.00</u>

Grand Total **3,046,889.75**

University/College Library

Annual Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
General	42,249	49,218	42,377	42,024	33,616	24,849	23,798
Reserves	13,180	9,858	9,621	8,290	10,252	11,023	15,495
LRC	869	1,357	7,656	13,300	11,249	11,492	14,127
In-house*	22,361	30,478	12,987	68,555	62,371	75,702	38,872
Renewals	n/a	n/a	n/a	n/a	n/a	3,466	3,113
Total	78,659	90,911	72,641	132,169	117,488	126,532	95,405
*Does not include a full-year of statistics for 2003-04, 2005-06							
Gate Count	672,879	936,691	892,795	971,494	873,642	1,002,351	1,002,761
InterLibrary Loan							
OCLC Lending							
Returnables	2,938	3,959	2,723	2,363	2026	1,956	1,889
Non-returnables	984	809	592	602	519	514	328
LINCC Lending							
Returnables	860	1,375	555	N/A	N/A	544	436
Non-returnables	N/A	N/A	N/A	N/A	N/A	4	N/A
OCLC Borrowing							
Returnables	807	791	784	704	493	380	349
Non-returnables	866	894	413	505	572	428	187
LINCC Borrowing							
Returnables	51	132	144*	N/A	N/A	10	N/A
Non-returnables	N/A	N/A	N/A	N/A	N/A	0	N/A
Library Instruction							
Classes	197	244	307	313	315	382	346
Students	3,395	4,641	5,649	6,384	6,746	8,223	7,526
Tours	28	15	13	10	5	39	43
Students	422	28	80	99	95	810	952
Questions Answered							
Reference	38,946	34,781	33,604	34,916	33,310	27,298	28,315
Periodicals/ Microtext	6,866	4,519	3,300	2,757	850	0	0
Study Room Hours Reserved	15,587	17,978	22,623	20,160	10,743	12,701	13,121
Website	3,894,850	7,601,640	6,035,723	7,627,419	8,075,558	10,878,066	15,090,521

* (July-Oct.2003-04)

**University/College Library
Collection Statistics 2007-2008**

				Items	Volumes	Titles				
				Items	Volumes	Titles				
Books							Videos			
BCC		230,073	192,630				BCC		3,174	2,144
BCC w/d		27,823	22,941				BCC w/d		0	0
BCC total		202,250	169,689				BCC total		3,174	2,144
FAU		67,159	58,267				FAU		1,244	866
FAU w/d		2,599	1,675				FAU w/d		0	0
FAU total		64,560	56,592				FAU total		1,244	866
FIU		4,685	4,484				FIU		62	61
FIU w/d		649	629				FIU w/d		0	0
FIU total		4,036	3,855				FIU total		62	61
Total		270,846	230,136				Total		4,480	3,071
Discs/Disks							Microtexts			
BCC		3,097	867				Microfilm			
BCC w/d		18	0				BCC		13,942	
BCC total		3,079	867				BCC w/d		0	
FAU		261	68				BCC total		13,942	
FAU w/d		35	0				FAU		0	
FAU total		226	68				FAU w/d		0	
FIU		2					FAU total		0	
FIU w/d		0					Total		13,942	
FIU total		2								
Total		3,307	935				Microfiche			
Gov. Documents							BCC	217,178	27,147	
BCC		133	97				BCC w/d	0	0	
BCC w/d		0	0				BCC total	217,178	27,147	
BCC total		133	97				FAU	531,153	66,394	
FAU		10	10				FAU w/d	0	0	
FAU w/d		0	0				FAU total	531,153	66,394	
FAU total		10	10				Total	748,331	93,541	
Total		143	107				Total	748,331	107,483	
Internet Sites							Serials			
BCC			71				BCC			677
BCC w/d			0				BCC w/d			42
BCC total			71				BCC total			635
FAU			2				FAU			508
FAU w/d			0				FAU w/d			90
FAU total			2				FAU total			418
Total			73				Total			1,053
Kits							Grand Total			
FAU		3	3				748,331	386,262	235,378	
FAU w/d		0	0							
Total		3	3							