

## Highlight 2006-2007

- ✓ Library hours were extended to 12 midnight Sunday through Thursday.
- ✓ 81 Library computer workstations were refreshed.
- ✓ 207 Learning Resource Center (LRC) computers were refreshed.
- ✓ LRC purchased four MAC laptops.
- ✓ 90 task chairs were purchased and installed for student use.
- ✓ Library Web pages were redesigned.
- ✓ LRC Web pages were redesigned.
- ✓ LRC Open Lab partitioned to accommodate Math testing.
- ✓ 63 books and DVD's added through the Latin American/Caribbean grant.
- ✓ A sign designating the building number (17) was installed near the entrance.
- ✓ Began planning the relocation of the coffee shop to the west side.
- ✓ Began planning the renovation of the 4<sup>th</sup> Floor to add stack and study space.
- ✓ The entrance mat was replaced with industrial grade, high-traffic carpet squares.
- ✓ Personnel Actions:
  - Karen Hall became part of the Circulation Staff
  - New hires:
    - Erik Cao, Campus Tech
    - Maritza Carvo, Campus Tech
    - Constantine Arne, LRC
    - Angela Fernandez, LRC
    - Dwight Holmes, LRC
    - Layne Blanco, U/C Library
    - Yolanda Medina, U/C Library

**University/College Library  
2006-2007 Annual Report**

141301 Expenditures

Personnel 500's

Administrative	262,042.82	
Instructional/Librarians	499,083.01	
Professional/Technical	497,679.73	
Professional/Part-time	26,052.65	
Clerical Part-time	82,147.15	
Benefits	490,380.04	
Total	<u>1,857,385.40</u>	<b>1,857,385.40</b>

Expenses 600's

Resources	706,552.10	
Equipment/Maintenance	18,450.12	
Expenses	53,775.45	
Total	<u>778,777.67</u>	<b>778,777.67</b>

Capital 700's

107,146.14

Total 500, 600,700's

**2,743,309.21**

Staff Development	5,203.00	
Resources/Grant	2,000.00	
Total		<b>7,203.00</b>

Grand Total

**\$2,750,512.21**

**University/College Library**

## Annual Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
General	42,249	49,218	42,377	42,024	33,616	<b>24,849</b>
Reserves	13,180	9,858	9,621	8,290	10,252	<b>11,023</b>
LRC	869	1,357	7,656	13,300	11,249	<b>11,492</b>
In-house*	22,361	30,478	12,987	68,555	62,371	<b>75,702</b>
Renewals	n/a	n/a	n/a	n/a	n/a	<b>3,466</b>
<b>Total</b>	<b>78,659</b>	<b>90,911</b>	<b>72,641</b>	<b>132,169</b>	<b>117,488</b>	<b>126,532</b>

\*Does not include a full-year of statistics for 2003-04, 2005-06

<b>Gate Count</b>	<b>672,879</b>	<b>936,691</b>	<b>892,795</b>	<b>971,494</b>	<b>873,642</b>	<b>1,002,351</b>
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## InterLibrary Loan

## OCLC Lending

Returnables	2,938	3,959	2,723	2,363	2026	<b>1,956</b>
Non-returnables	984	809	592	602	519	<b>514</b>

## LINCC Lending

Returnables	860	1,375	555	N/A	N/A	<b>544</b>
Non-returnables	N/A	N/A	N/A	N/A	N/A	<b>4</b>

## OCLC Borrowing

Returnables	807	791	784	704	493	<b>380</b>
Non-returnables	866	894	413	505	572	<b>428</b>

## LINCC Borrowing

Returnables	51	132	144*	N/A	N/A	<b>10</b>
Non-returnables	N/A	N/A	N/A	N/A	N/A	<b>0</b>

## Library Instruction

Classes	197	244	307	313	315	<b>382</b>
Students	3,395	4,641	5,649	6,384	6,746	<b>8,223</b>
Tours	28	15	13	10	5	<b>39</b>
Students	422	28	80	99	95	<b>810</b>

## Questions Answered

Reference	38,946	34,781	33,604	34,916	33,310	<b>27,298</b>
Periodicals/Microtext	6,866	4,519	3,300	2,757	850	<b>0</b>

<b>Study Room Hours Reserved</b>	<b>15,587</b>	<b>17,978</b>	<b>22,623</b>	<b>20,160</b>	<b>10,743</b>	<b>12,701</b>
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<b>Website</b>	<b>3,894,850</b>	<b>7,601,640</b>	<b>6,035,723</b>	<b>7,627,419</b>	<b>8,075,558</b>	<b>10,878,066</b>
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\* (July-Oct.2003-04)

**University/College Library  
Collection Statistics 2006-2007**

Books				Videos			
Items	Volumes	Titles	Items	Volumes	Titles	Items	Titles
<b>Books</b>			<b>Videos</b>				
BCC	221,882	184,105	BCC	3,170	2,140		
BCC w/d	26,600	21,916	BCC w/d	0	0		
BCC total	195,282	162,189	BCC total	3,170	2,140		
FAU	62,629	53,888	FAU	1,244	866		
FAU w/d	2,014	1,234	FAU w/d	0	0		
FAU total	60,615	52,654	FAU total	1,244	866		
FIU	4,685	4,484	FIU	62	61		
FIU w/d	438	421	FIU w/d	0	0		
FIU total	4,247	4,063	FIU total	62	61		
<b>Total</b>	<b>260,144</b>	<b>218,906</b>	<b>Total</b>	<b>4,476</b>	<b>3,067</b>		
<b>Discs/Disks</b>			<b>Microtexts</b>				
BCC	2,992	798	Microfilm				
BCC w/d	16	0	BCC	13,942			
BCC total	2,976	798	BCC w/d	0			
FAU	242	49	BCC total	13,942			
FAU w/d	35	0	FAU	30			
FAU total	207	49	FAU w/d	0			
FIU	2		FAU total	30			
FIU w/d	0		Total	13,972			
FIU total	2						
<b>Total</b>	<b>3,185</b>	<b>847</b>	Microfiche				
<b>Gov. Documents</b>			BCC	214,626	26,828		
BCC	133	97	BCC w/d	0	0		
BCC w/d	0	0	BCC total	214,626	26,828		
BCC total	133	97	FAU	528,938	66,117		
FAU	10	10	FAU w/d	0	0		
FAU w/d	0	0	FAU total	528,938	66,117		
FAU total	10	10	Total	743,564	92,946		
<b>Total</b>	<b>143</b>	<b>107</b>	<b>Total</b>	<b>743,564</b>	<b>106,918</b>		
<b>Internet Sites</b>			<b>Serials</b>				
BCC		65	BCC		674		
BCC w/d		0	BCC w/d		41		
BCC total		65	BCC total		633		
FAU		2	FAU		507		
FAU w/d		0	FAU w/d		87		
FAU total		2	FAU total		420		
<b>Total</b>		<b>67</b>	<b>Total</b>		<b>1,053</b>		
<b>Kits</b>			<b>Grand Total</b>	<b>743,564</b>	<b>374,869</b>	<b>224,050</b>	
FAU	3	3					
FAU w/d	0	0					
<b>Total</b>	<b>3</b>	<b>3</b>					