

Highlight 2006-2007

- ✓ Library hours were extended to 12 midnight Sunday through Thursday.
- ✓ 81 Library computer workstations were refreshed.
- ✓ 207 Learning Resource Center (LRC) computers were refreshed.
- ✓ LRC purchased four MAC laptops.
- ✓ 90 task chairs were purchased and installed for student use.
- ✓ Library Web pages were redesigned.
- ✓ LRC Web pages were redesigned.
- ✓ LRC Open Lab partitioned to accommodate Math testing.
- ✓ 63 books and DVD's added through the Latin American/Caribbean grant.
- ✓ A sign designating the building number (17) was installed near the entrance.
- ✓ Began planning the relocation of the coffee shop to the west side.
- ✓ Began planning the renovation of the 4th Floor to add stack and study space.
- ✓ The entrance mat was replaced with industrial grade, high-traffic carpet squares.
- ✓ Personnel Actions:
 - Karen Hall became part of the Circulation Staff
 - New hires:
 - Erik Cao, Campus Tech
 - Maritza Carvo, Campus Tech
 - Constantine Arne, LRC
 - Angela Fernandez, LRC
 - Dwight Holmes, LRC
 - Layne Blanco, U/C Library
 - Yolanda Medina, U/C Library

**University/College Library
2006-2007 Annual Report**

141301 Expenditures

Personnel 500's

Administrative	262,042.82	
Instructional/Librarians	499,083.01	
Professional/Technical	497,679.73	
Professional/Part-time	26,052.65	
Clerical Part-time	82,147.15	
Benefits	490,380.04	
Total	<u>1,857,385.40</u>	1,857,385.40

Expenses 600's

Resources	706,552.10	
Equipment/Maintenance	18,450.12	
Expenses	53,775.45	
Total	<u>778,777.67</u>	778,777.67

Capital 700's

107,146.14

Total 500, 600,700's

2,743,309.21

Staff Development	5,203.00	
Resources/Grant	2,000.00	
Total		7,203.00

Grand Total

\$2,750,512.21

University/College Library

Annual Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
General	42,249	49,218	42,377	42,024	33,616	24,849
Reserves	13,180	9,858	9,621	8,290	10,252	11,023
LRC	869	1,357	7,656	13,300	11,249	11,492
In-house*	22,361	30,478	12,987	68,555	62,371	75,702
Renewals	n/a	n/a	n/a	n/a	n/a	3,466
Total	78,659	90,911	72,641	132,169	117,488	126,532

*Does not include a full-year of statistics for 2003-04, 2005-06

Gate Count 672,879 936,691 892,795 971,494 873,642 **1,002,351**

InterLibrary Loan

OCLC Lending

Returnables	2,938	3,959	2,723	2,363	2026	1,956
Non-returnables	984	809	592	602	519	514

LINCC Lending

Returnables	860	1,375	555	N/A	N/A	544
Non-returnables	N/A	N/A	N/A	N/A	N/A	4

OCLC Borrowing

Returnables	807	791	784	704	493	380
Non-returnables	866	894	413	505	572	428

LINCC Borrowing

Returnables	51	132	144*	N/A	N/A	10
Non-returnables	N/A	N/A	N/A	N/A	N/A	0

Library Instruction

Classes	197	244	307	313	315	382
Students	3,395	4,641	5,649	6,384	6,746	8,223
Tours	28	15	13	10	5	39
Students	422	28	80	99	95	810

Questions Answered

Reference	38,946	34,781	33,604	34,916	33,310	27,298
Periodicals/Microtext	6,866	4,519	3,300	2,757	850	0

Study Room Hours Reserved 15,587 17,978 22,623 20,160 10,743 **12,701**

Website 3,894,850 7,601,640 6,035,723 7,627,419 8,075,558 **10,878,066**

* (July-Oct.2003-04)

**University/College Library
Collection Statistics 2006-2007**

Books				Videos			
Items	Volumes	Titles		Items	Volumes	Titles	
Books				Videos			
BCC	221,882	184,105		BCC	3,170	2,140	
BCC w/d	26,600	21,916		BCC w/d	0	0	
BCC total	195,282	162,189		BCC total	3,170	2,140	
FAU	62,629	53,888		FAU	1,244	866	
FAU w/d	2,014	1,234		FAU w/d	0	0	
FAU total	60,615	52,654		FAU total	1,244	866	
FIU	4,685	4,484		FIU	62	61	
FIU w/d	438	421		FIU w/d	0	0	
FIU total	4,247	4,063		FIU total	62	61	
Total	260,144	218,906		Total	4,476	3,067	
Discs/Disks				Microtexts			
BCC	2,992	798		Microfilm			
BCC w/d	16	0		BCC	13,942		
BCC total	2,976	798		BCC w/d	0		
FAU	242	49		BCC total	13,942		
FAU w/d	35	0		FAU	30		
FAU total	207	49		FAU w/d	0		
FIU	2			FAU total	30		
FIU w/d	0			Total	13,972		
FIU total	2						
Total	3,185	847		Microfiche			
Gov. Documents				BCC	214,626	26,828	
BCC	133	97		BCC w/d	0	0	
BCC w/d	0	0		BCC total	214,626	26,828	
BCC total	133	97		FAU	528,938	66,117	
FAU	10	10		FAU w/d	0	0	
FAU w/d	0	0		FAU total	528,938	66,117	
FAU total	10	10		Total	743,564	92,946	
Total	143	107		Total	743,564	106,918	
Internet Sites				Serials			
BCC		65		BCC		674	
BCC w/d		0		BCC w/d		41	
BCC total		65		BCC total		633	
FAU		2		FAU		507	
FAU w/d		0		FAU w/d		87	
FAU total		2		FAU total		420	
Total		67		Total		1,053	
Kits				Grand Total	743,564	374,869	224,050
FAU		3	3				
FAU w/d		0	0				
Total		3	3				