

Highlight 2005-2006

- ✓ Upgraded Aleph from v. 15.5 to v. 17
- ✓ CCLA received funding for databases.
- ✓ Work began on the 4th floor for the W. Holcombe Institute and Special Collections-Archives.
- ✓ The Library extended Sunday hours for the summer term, closing at 10 p.m. instead of 6 p.m.
- ✓ U/C L staff computer workstations were refreshed.
- ✓ Stools were purchased for email workstations on the first floor.
- ✓ Received the resignations of Jackie Henning, Wendy Johnson, Elizabeth Colado, Roger Marsh, Kevin O'brien, Andrea Fairclough, and Jean Richard Rosemond.
- ✓ Jennifer Madden, Marlene Cole, and Ruth Hatterman retired.
- ✓ Promoted Elena Lazovskaia-Hall, Circulation.
- ✓ Hired:
 - Hebah Wasilewski, Circulation
 - Yolanda Medina, Circulation
 - Silvia Ana Pariona, Technical Services
 - Steve Kruczek, Campus Technology
 - Mike Rodriguez, Campus Technology
 - Ed Erazo, Reference and Instruction
 - Miguel Menendez, Dean.

University/College Library

2005-2006 Annual Report

141301 Expenditures

Personnel 500's

Administrative	198,137	
Instructional/Librarians	556,557	
Professional/Technical	494,880	
Professional/part-time	22,246	
Clerical Part-time	60,111	
Benefits	465,072	
Total	<u>1,797,003</u>	1,797,003

Expenses 600's	<u>98,103</u>	<u>98,103</u>
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Capital 700's

Equipment/Maintenance	57,419	
Resources	<u>676,714</u>	
Total	<u>734,133</u>	734,133

Sub Total 500, 600, 700's		2,629,239
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Staff Development	5,742	
Resources/Grant	5,000	
Resources/Databases	<u>80,061</u>	
Total	<u>90,803</u>	90,803

Grand Total		<u><u>\$2,720,042</u></u>
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University/College Library

Annual Use Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	2005-06
General	42,249	49,218	42,377	42,024	33616
Reserves	13,180	9,858	9,621	8,290	10252
LRC	869	1,357	7,656	13,300	11249
In-house*	22,361	30,478	12,987	68,555	62371
Total	<u>78,659</u>	<u>90,911</u>	<u>72,641</u>	<u>132,169</u>	117,488

*Does not include a full-year of statistics for 2003-04, 2005-06

Gate Count	672,879	936,691	892,795	971,494	873,642
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InterLibrary Loan

Lending					
Returnables	2,938	3,959	2,723	2,363	2026
Non-returnables	984	809	592	602	519
LINCC filled*	860	1,375	555		

Borrowing					
Returnables	807	791	784	704	493
Non-returnables	866	894	413	505	572
LINCC filled*	51	132	144		

(July-Oct.2003-04)*

Library Instruction

Classes	197	244	307	313	315
Students	3,395	4,641	5,649	6,384	6,746
Tours	28	15	13	10	5
Students	422	28	80	99	95

Questions Answered

Reference	38,946	34,781	33,604	34,916	33,310
Periodicals/Microtext	6,866	4,519	3,300	2,757	850

Study Room Hours Reserved	15,587	17,978	22,623	20,160	10,743
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Website	3,894,850	7,601,640	6,035,723	7,627,419	8,075,558
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**University/College Library
Collection Statistics 2005-2006**

	Items	Volumes	Titles		Items	Volumes	Titles
Books					Videos		
BCC		214,622	177,390		BCC	3,139	2,132
BCC w/d		26,052	21,488		BCC w/d	0	0
BCC total		188,570	155,902		BCC total	3,139	2,132
FAU		58,217	49,658		FAU	1,218	862
FAU w/d		1,636	1,042		FAU w/d	0	0
FAU total		56,581	48,616		FAU total	1,218	862
FIU		4,685	4,484		FIU	62	61
FIU w/d		432	417		FIU w/d	0	0
FIU total		4,253	4,067		FIU total	62	61
Total		249,404	208,585		Total	4,419	3,055
Discs/Disks					Microtexts		
BCC		2,891	722		Microfilm		
BCC w/d		14	0		BCC	13,942	
BCC total		2,877	722		BCC w/d	0	
FAU		216	24		BCC total	13,942	
FAU w/d		35	0		FAU	30	
FAU total		181	24		FAU w/d	0	
FIU		2			FAU total	30	
FIU w/d		0			Total	13,972	
FIU total		2					
Total		3,060	746		Microfiche		
Gov. Documents					BCC	207,674	25,959
BCC		133	97		BCC w/d	0	0
BCC w/d		0	0		BCC total	207,674	25,959
BCC total		133	97		FAU	526,053	65,757
FAU		10	10		FAU w/d	0	0
FAU w/d		0	0		FAU total	526,053	65,757
FAU total		10	10		Total	733,727	91,716
Total		143	107		Total	733,727	105,688
Internet Sites					Serials		
BCC			63		BCC		674
BCC w/d			0		BCC w/d		21
BCC total			63		BCC total		653
FAU			2		FAU		507
FAU w/d			0		FAU w/d		11
FAU total			2		FAU total		496
Total			65		Total		1,149
Kits					Grand Total	733,727	362,717
FAU		3	3				213,710
FAU w/d		0	0				
Total		3	3				