

## Highlight 2005-2006

- ✓ Upgraded Aleph from v. 15.5 to v. 17
- ✓ CCLA received funding for databases.
- ✓ Work began on the 4th floor for the W. Holcombe Institute and Special Collections-Archives.
- ✓ The Library extended Sunday hours for the summer term, closing at 10 p.m. instead of 6 p.m.
- ✓ U/C L staff computer workstations were refreshed.
- ✓ Stools were purchased for email workstations on the first floor.
- ✓ Received the resignations of Jackie Henning, Wendy Johnson, Elizabeth Colado, Roger Marsh, Kevin O'Brien, Andrea Fairclough, and Jean Richard Rosemond.
- ✓ Jennifer Madden, Marlene Cole, and Ruth Hatterman retired.
- ✓ Promoted Elena Lazovskaia-Hall, Circulation.
- ✓ Hired:
  - Hebah Wasilewski, Circulation
  - Yolanda Medina, Circulation
  - Silvia Ana Pariona, Technical Services
  - Steve Kruczek, Campus Technology
  - Mike Rodriguez, Campus Technology
  - Ed Erazo, Reference and Instruction
  - Miguel Menendez, Dean.

**University/College Library**

2005-2006 Annual Report

## 141301 Expenditures

## Personnel 500's

Administrative	198,137	
Instructional/Librarians	556,557	
Professional/Technical	494,880	
Professional/part-time	22,246	
Clerical Part-time	60,111	
Benefits	465,072	
Total	<u>1,797,003</u>	1,797,003

Expenses 600's	<u>98,103</u>	<u>98,103</u>
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## Capital 700's

Equipment/Maintenance	57,419	
Resources	<u>676,714</u>	
Total	<u>734,133</u>	734,133

Sub Total 500, 600, 700's		2,629,239
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Staff Development	5,742	
Resources/Grant	5,000	
Resources/Databases	<u>80,061</u>	
Total	<u>90,803</u>	90,803

<b>Grand Total</b>		<b><u><u>\$2,720,042</u></u></b>
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## University/College Library

### Annual Use Statistics

Circulation	2001-02	2002-03	2003-04	2004-05	<b>2005-06</b>
General	42,249	49,218	42,377	42,024	<b>33616</b>
Reserves	13,180	9,858	9,621	8,290	<b>10252</b>
LRC	869	1,357	7,656	13,300	<b>11249</b>
In-house*	22,361	30,478	12,987	68,555	<b>62371</b>
Total	<u>78,659</u>	<u>90,911</u>	<u>72,641</u>	<u>132,169</u>	<b>117,488</b>

\*Does not include a full-year of statistics for 2003-04, 2005-06

Gate Count	672,879	936,691	892,795	971,494	<b>873,642</b>
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#### InterLibrary Loan

Lending					
Returnables	2,938	3,959	2,723	2,363	<b>2026</b>
Non-returnables	984	809	592	602	<b>519</b>
LINCC filled*	860	1,375	555		

Borrowing					
Returnables	807	791	784	704	<b>493</b>
Non-returnables	866	894	413	505	<b>572</b>
LINCC filled*	51	132	144		

(July-Oct.2003-04)\*

#### Library Instruction

Classes	197	244	307	313	<b>315</b>
Students	3,395	4,641	5,649	6,384	<b>6,746</b>
Tours	28	15	13	10	<b>5</b>
Students	422	28	80	99	<b>95</b>

#### Questions Answered

Reference	38,946	34,781	33,604	34,916	<b>33,310</b>
Periodicals/Microtext	6,866	4,519	3,300	2,757	<b>850</b>

Study Room Hours Reserved	15,587	17,978	22,623	20,160	<b>10,743</b>
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Website	3,894,850	7,601,640	6,035,723	7,627,419	<b>8,075,558</b>
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**University/College Library  
Collection Statistics 2005-2006**

	Items	Volumes	Titles		Items	Volumes	Titles
<b>Books</b>					<b>Videos</b>		
BCC		214,622	177,390		BCC	3,139	2,132
BCC w/d		26,052	21,488		BCC w/d	0	0
BCC total		188,570	155,902		BCC total	3,139	2,132
FAU		58,217	49,658		FAU	1,218	862
FAU w/d		1,636	1,042		FAU w/d	0	0
FAU total		56,581	48,616		FAU total	1,218	862
FIU		4,685	4,484		FIU	62	61
FIU w/d		432	417		FIU w/d	0	0
FIU total		4,253	4,067		FIU total	62	61
<b>Total</b>		<b>249,404</b>	<b>208,585</b>		<b>Total</b>	<b>4,419</b>	<b>3,055</b>
<b>Discs/Disks</b>					<b>Microtexts</b>		
BCC		2,891	722		Microfilm		
BCC w/d		14	0		BCC	13,942	
BCC total		2,877	722		BCC w/d	0	
FAU		216	24		BCC total	13,942	
FAU w/d		35	0		FAU	30	
FAU total		181	24		FAU w/d	0	
FIU		2			FAU total	30	
FIU w/d		0			Total	13,972	
FIU total		2					
<b>Total</b>		<b>3,060</b>	<b>746</b>		Microfiche		
<b>Gov. Documents</b>					BCC	207,674	25,959
BCC		133	97		BCC w/d	0	0
BCC w/d		0	0		BCC total	207,674	25,959
BCC total		133	97		FAU	526,053	65,757
FAU		10	10		FAU w/d	0	0
FAU w/d		0	0		FAU total	526,053	65,757
FAU total		10	10		Total	733,727	91,716
<b>Total</b>		<b>143</b>	<b>107</b>		<b>Total</b>	<b>733,727</b>	<b>105,688</b>
<b>Internet Sites</b>					<b>Serials</b>		
BCC			63		BCC		674
BCC w/d			0		BCC w/d		21
BCC total			63		BCC total		653
FAU			2		FAU		507
FAU w/d			0		FAU w/d		11
FAU total			2		FAU total		496
<b>Total</b>			<b>65</b>		<b>Total</b>		<b>1,149</b>
<b>Kits</b>					<b>Grand Total</b>	<b>733,727</b>	<b>362,717</b>
FAU		3	3				<b>213,710</b>
FAU w/d		0	0				
<b>Total</b>		<b>3</b>	<b>3</b>				